

ELEMENTARY STAFFING: SUMMARY OF POSITIONS - GAIN (LOSS) - FY12

	as of 12/9/10 Free/ Reduced	Certified							Classified			Total Elementary	
		Teachers					Assistant Principals	Total Certified	Clerical	Total EAs	Total Classified		
		K-3 Core	4-5 Core	Total Core	Related Arts	Total Teachers							
A. L. Lotts	12.9%	(1)	0	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	A. L. Lotts
Adrian Burnett	66.2%	0	1	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Adrian Burnett
Amherst	41.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Amherst
Ball Camp	35.0%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ball Camp
Bearden	33.0%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Bearden
Beaumont	78.6%	0	1	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Beaumont
Belle Morris	86.7%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Belle Morris
Blue Grass	16.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Blue Grass
Bonny Kate	43.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Bonny Kate
Brickey-McCloud	26.1%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Brickey-McCloud
Carter	58.5%	(1)	0	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	Carter
Cedar Bluff	42.6%	0	1	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Cedar Bluff
Chilhowee	59.3%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Chilhowee
Christenberry	92.2%	0	1	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Christenberry
Copper Ridge	51.9%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Copper Ridge
Corryton	49.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Corryton
Dogwood	87.0%	1	0	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Dogwood
East Knox County	67.5%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	East Knox County
Farragut Primary	12.7%	(1)	0	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	Farragut Primary
Farragut Intern.	14.6%	1	(3)	(2)	0.0	(2.0)	0.0	(2.0)	0.0	0.0	0.0	(2.0)	Farragut Intern.
Fountain City	56.1%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Fountain City
Gap Creek	62.6%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Gap Creek
Gibbs	38.6%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Gibbs
Green	95.1%	1	(1)	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Green
Halls	34.1%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Halls
Hardin Valley	31.3%	0	(1)	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	Hardin Valley
Inskip	86.7%	0	(2)	(2)	0.0	(2.0)	0.0	(2.0)	0.0	0.0	0.0	(2.0)	Inskip
Karns	38.6%	0	(1)	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	Karns
Lonsdale	92.4%	2	0	2	0.0	2.0	0.0	2.0	0.0	0.0	0.0	2.0	Lonsdale
Maynard	95.4%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Maynard
Mooreland Heights	70.0%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Mooreland Heights
Mount Olive	58.3%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Mount Olive
New Hopewell	51.5%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	New Hopewell
Norwood	84.8%	2	1	3	0.0	3.0	0.0	3.0	0.0	0.0	0.0	3.0	Norwood
Pleasant Ridge	56.2%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Pleasant Ridge
Pond Gap	90.6%	1	(1)	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Pond Gap
Powell	45.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Powell
Ritta	48.3%	(1)	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ritta
Rocky Hill	27.9%	0	(1)	(1)	0.0	(1.0)	0.0	(1.0)	0.0	0.0	0.0	(1.0)	Rocky Hill
S.M. Greene	91.9%	(1)	(1)	(2)	0.0	(2.0)	0.0	(2.0)	0.0	0.0	0.0	(2.0)	S.M. Greene
Sequoyah	9.1%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Sequoyah
Shannondale	31.8%	1	0	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	Shannondale
South Knoxville	93.8%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	South Knoxville
Spring Hill	82.4%	(1)	1	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Spring Hill
Sterchi	43.4%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Sterchi
Sunnyview Primary	58.6%	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Sunnyview Primary
West Haven	68.5%	1	(1)	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	West Haven
West Hills	51.8%	1	(1)	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	West Hills
West View	95.4%	0	1	1	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	West View
Total Elementary		5	(5)	0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	Total Elementary

Title I
Choice (Magnet)
High Priority
Project GRAD



Note: Some calculations may not sum exactly due to rounding.
Note: Teacher counts include only those paid from the operating budget.
Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

ELEMENTARY STAFFING - SUMMARY OF TEACHING POSITIONS

BUDGET 2011-2012

	as of 12/9/10 Free/ Reduced	K-3 Total			4-5 Total			Related Arts Total			Total			
		Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	Teachers Needed	Current Teachers	Gain (Loss)	
A. L. Lotts	12.9%	36	37	(1)	15	15	0	7.6	7.6	0.0	58.6	59.6	(1.0)	A. L. Lotts
Adrian Burnett	66.2%	25	25	0	10	9	1	4.6	4.6	0.0	39.6	38.6	1.0	Adrian Burnett
Amherst	41.8%	25	25	0	10	10	0	5.0	5.0	0.0	40.0	40.0	0.0	Amherst
Ball Camp	35.0%	16	16	0	6	6	0	3.0	3.0	0.0	25.0	25.0	0.0	Ball Camp
Bearden	33.0%	12	12	0	5	5	0	2.2	2.2	0.0	19.2	19.2	0.0	Bearden
Beaumont	78.6%	21	21	0	7	6	1	5.8	5.8	0.0	33.8	32.8	1.0	Beaumont
Belle Morris	86.7%	15	15	0	7	7	0	3.0	3.0	0.0	25.0	25.0	0.0	Belle Morris
Blue Grass	16.8%	25	25	0	10	10	0	5.0	5.0	0.0	40.0	40.0	0.0	Blue Grass
Bonny Kate	43.8%	12	12	0	6	6	0	3.0	3.0	0.0	21.0	21.0	0.0	Bonny Kate
Brickey-McCloud	26.1%	33	33	0	13	13	0	6.4	6.4	0.0	52.4	52.4	0.0	Brickey-McCloud
Carter	58.5%	17	18	(1)	8	8	0	3.8	3.8	0.0	28.8	29.8	(1.0)	Carter
Cedar Bluff	42.6%	44	44	0	18	17	1	7.4	7.4	0.0	69.4	68.4	1.0	Cedar Bluff
Chilhowee	59.3%	5	5	0	8	8	0	2.0	2.0	0.0	15.0	15.0	0.0	Chilhowee
Christenberry	92.2%	20	20	0	9	8	1	3.4	3.4	0.0	32.4	31.4	1.0	Christenberry
Copper Ridge	51.9%	20	20	0	8	8	0	4.0	4.0	0.0	32.0	32.0	0.0	Copper Ridge
Coryton	49.8%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0.0	Coryton
Dogwood	87.0%	27	26	1	10	10	0	4.0	4.0	0.0	41.0	40.0	1.0	Dogwood
East Knox County	67.5%	18	18	0	8	8	0	4.0	4.0	0.0	30.0	30.0	0.0	East Knox County
Farragut Primary	12.7%	47	48	(1)	0	0	0	6.2	6.2	0.0	53.2	54.2	(1.0)	Farragut Primary
Farragut Interm.	14.6%	17	16	1	28	31	(3)	7.0	7.0	0.0	52.0	54.0	(2.0)	Farragut Interm.
Fountain City	56.1%	15	15	0	5	5	0	3.0	3.0	0.0	23.0	23.0	0.0	Fountain City
Gap Creek	62.6%	4	4	0	2	2	0	1.0	1.0	0.0	7.0	7.0	0.0	Gap Creek
Gibbs	38.6%	27	27	0	10	10	0	5.4	5.4	0.0	42.4	42.4	0.0	Gibbs
Green	95.1%	15	14	1	5	6	(1)	5.0	5.0	0.0	25.0	25.0	0.0	Green
Halls	34.1%	25	25	0	12	12	0	5.2	5.2	0.0	42.2	42.2	0.0	Halls
Hardin Valley	31.3%	34	34	0	14	15	(1)	6.8	6.8	0.0	54.8	55.8	(1.0)	Hardin Valley
Inskip	86.7%	17	17	0	7	9	(2)	2.8	2.8	0.0	26.8	28.8	(2.0)	Inskip
Karns	38.6%	37	37	0	14	15	(1)	6.8	6.8	0.0	57.8	58.8	(1.0)	Karns
Lonsdale	92.4%	13	11	2	5	5	0	2.2	2.2	0.0	20.2	18.2	2.0	Lonsdale
Maynard	95.4%	8	8	0	4	4	0	1.6	1.6	0.0	13.6	13.6	0.0	Maynard
Mooreland Heights	70.0%	11	11	0	4	4	0	3.0	3.0	0.0	18.0	18.0	0.0	Mooreland Heights
Mount Olive	58.3%	11	11	0	4	4	0	3.0	3.0	0.0	18.0	18.0	0.0	Mount Olive
New Hopewell	51.5%	10	10	0	5	5	0	3.0	3.0	0.0	18.0	18.0	0.0	New Hopewell
Norwood	84.8%	22	20	2	7	6	1	3.4	3.4	0.0	32.4	29.4	3.0	Norwood
Pleasant Ridge	56.2%	13	13	0	6	6	0	3.0	3.0	0.0	22.0	22.0	0.0	Pleasant Ridge
Pond Gap	90.6%	15	14	1	6	7	(1)	2.6	2.6	0.0	23.6	23.6	0.0	Pond Gap
Powell	45.8%	30	30	0	14	14	0	6.0	6.0	0.0	50.0	50.0	0.0	Powell
Ritta	48.3%	18	19	(1)	8	7	1	3.4	3.4	0.0	29.4	29.4	0.0	Ritta
Rocky Hill	27.9%	23	23	0	8	9	(1)	4.2	4.2	0.0	35.2	36.2	(1.0)	Rocky Hill
S.M. Greene	91.9%	25	26	(1)	9	10	(1)	6.0	6.0	0.0	40.0	42.0	(2.0)	S.M. Greene
Sequoyah	9.1%	15	15	0	6	6	0	2.8	2.8	0.0	23.8	23.8	0.0	Sequoyah
Shannondale	31.8%	15	14	1	6	6	0	2.8	2.8	0.0	23.8	22.8	1.0	Shannondale
South Knoxville	93.8%	6	6	0	2	2	0	1.6	1.6	0.0	9.6	9.6	0.0	South Knoxville
Spring Hill	82.4%	16	17	(1)	8	7	1	3.2	3.2	0.0	27.2	27.2	0.0	Spring Hill
Sterchi	43.4%	14	14	0	6	6	0	3.0	3.0	0.0	23.0	23.0	0.0	Sterchi
Sunnyview Primary	58.6%	14	14	0	0	0	0	2.0	2.0	0.0	16.0	16.0	0.0	Sunnyview Primary
West Haven	68.5%	9	8	1	5	6	(1)	2.0	2.0	0.0	16.0	16.0	0.0	West Haven
West Hills	51.8%	28	27	1	9	10	(1)	5.0	5.0	0.0	42.0	42.0	0.0	West Hills
West View	95.4%	9	9	0	4	3	1	1.6	1.6	0.0	14.6	13.6	1.0	West View
Total Elementary		942	937	5	385	390	(5)	190.4	190.4	0.0	1,517.4	1,517.4	0.0	Total Elementary



Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, or special ed.

ELEMENTARY (K-3) STAFFING - TEACHING POSITIONS (ACADEMIC CORE)

BUDGET 2011-2012

	Kindergarten			Grade 1		Grade 2		Grade 3		Grade K - 3 Totals			K-3 Gain (Loss) Teachers	
	as of 12/9/10 Free/Reduced	Free/Target Ratio	Total Estimated ADM FY 11-12	Teachers Needed	Total Estimated ADM FY 11-12	Teachers Needed	Total Estimated ADM FY 11-12	Teachers Needed	Total Estimated ADM FY 11-12	Teachers Needed	Total Est. ADM FY 11-12	(rounded) Teachers Needed		Current Teachers
A. L. Lotts	12.9%	20	181	9.1	177	8.9	159	8.0	210	10.5	727	36	37	(1)
Adrian Burnett	66.2%	19	131	6.9	133	7.0	101	5.3	114	6.0	479	25	25	0
Amherst	41.8%	19	124	6.5	117	6.2	119	6.3	132	6.9	492	25	25	0
Ball Camp	35.0%	20	89	4.5	83	4.2	67	3.4	91	4.6	330	16	16	0
Bearden	33.0%	20	56	2.8	56	2.8	55	2.8	59	3.0	226	12	12	0
Beaumont	78.6%	18	86	4.8	98	5.4	89	4.9	91	5.1	364	21	21	0
Belle Morris	86.7%	17	83	4.9	80	4.7	65	3.8	55	3.2	283	15	15	0
Blue Grass	16.8%	20	127	6.4	126	6.3	115	5.8	143	7.2	511	25	25	0
Bonny Kate	43.8%	19	70	3.7	70	3.7	44	2.3	55	2.9	239	12	12	0
Brickey-McCloud	26.1%	20	173	8.7	173	8.7	143	7.2	171	8.6	660	33	33	0
Carter	58.5%	19	79	4.2	72	3.8	85	4.5	90	4.7	326	17	18	(1)
Cedar Bluff	42.6%	19	229	12.1	220	11.6	230	12.1	210	11.1	889	44	44	0
Chilhowee	59.3%	19	0	0.0	0	0.0	0	0.0	89	4.7	89	5	5	0
Christenberry	92.2%	17	88	5.2	84	4.9	88	5.2	79	4.6	339	20	20	0
Copper Ridge	51.9%	19	109	5.7	95	5.0	90	4.7	114	6.0	408	20	20	0
Corryton	49.8%	19	36	1.9	36	1.9	32	1.7	36	1.9	140	8	8	0
Dogwood	87.0%	17	128	7.5	120	7.1	128	7.5	109	6.4	485	27	26	1
East Knox County	67.5%	18	80	4.4	79	4.4	69	3.8	87	4.8	315	18	18	0
Farragut Primary	12.7%	20	318	15.9	316	15.8	330	16.5	0	0.0	964	47	48	(1)
Farragut Interm.	14.6%	20	0	0.0	0	0.0	0	0.0	354	17.7	354	17	16	1
Fountain City	56.1%	19	72	3.8	68	3.6	85	4.5	75	3.9	300	15	15	0
Gap Creek	62.6%	19	20	1.1	20	1.1	13	0.7	27	1.4	80	4	4	0
Gibbs	38.6%	20	137	6.9	130	6.5	136	6.8	143	7.2	546	27	27	0
Green	95.1%	17	60	3.5	60	3.5	75	4.4	63	3.7	258	15	14	1
Halls	34.1%	20	131	6.6	110	5.5	147	7.4	131	6.6	519	25	25	0
Hardin Valley	31.3%	20	173	8.7	153	7.7	185	9.3	171	8.6	682	34	34	0
Inskip	86.7%	17	78	4.6	78	4.6	77	4.5	64	3.8	297	17	17	0
Karns	38.6%	20	201	10.1	193	9.7	205	10.3	173	8.7	772	37	37	0
Lonsdale	92.4%	17	58	3.4	58	3.4	49	2.9	52	3.1	217	13	11	2
Maynard	95.4%	17	45	2.6	42	2.5	30	1.8	28	1.6	145	8	8	0
Mooreland Heights	70.0%	18	46	2.6	43	2.4	52	2.9	43	2.4	184	11	11	0
Mount Olive	58.3%	19	47	2.5	46	2.4	51	2.7	52	2.7	196	11	11	0
New Hopewell	51.5%	19	45	2.4	45	2.4	49	2.6	48	2.5	187	10	10	0
Norwood	84.8%	18	110	6.1	110	6.1	96	5.3	90	5.0	406	22	20	2
Pleasant Ridge	56.2%	19	66	3.5	59	3.1	61	3.2	65	3.4	251	13	13	0
Pond Gap	90.6%	17	69	4.1	66	3.9	66	3.9	45	2.6	246	15	14	1
Powell	45.8%	19	161	8.5	153	8.1	152	8.0	144	7.6	610	30	30	0
Ritta	48.3%	19	83	4.4	75	3.9	103	5.4	86	4.5	347	18	19	(1)
Rocky Hill	27.9%	20	109	5.5	102	5.1	117	5.9	133	6.7	461	23	23	0
S.M. Greene	91.9%	17	108	6.4	108	6.4	123	7.2	91	5.4	430	25	26	(1)
Sequoyah	9.1%	20	72	3.6	75	3.8	75	3.8	75	3.8	297	15	15	0
Shannondale	31.8%	20	79	4.0	81	4.1	73	3.7	66	3.3	299	15	14	1
South Knoxville	93.8%	17	24	1.4	23	1.4	29	1.7	19	1.1	95	6	6	0
Spring Hill	82.4%	18	77	4.3	77	4.3	59	3.3	58	3.2	271	16	17	(1)
Sterchi	43.4%	19	63	3.3	63	3.3	81	4.3	59	3.1	266	14	14	0
Sunnyview Primary	58.6%	19	89	4.7	88	4.6	87	4.6	0	0.0	264	14	14	0
West Haven	68.5%	18	42	2.3	42	2.3	42	2.3	44	2.4	170	9	8	1
West Hills	51.8%	19	147	7.7	147	7.7	148	7.8	128	6.7	570	28	27	1
West View	95.4%	17	38	2.2	38	2.2	36	2.1	33	1.9	145	9	9	0
Total Elementary			4,637	245.3	4,488	237.5	4,511	238.6	4,495	236.7	18,131	942	937	5

Title I
Choice (Magnet)
High Priority
Project GRAD

Pupil/Teacher Ratios (K - 3)	
Free/Reduced -	Target
40% or less	20 : 1
41% - 67%	19 : 1
68% - 85%	18 : 1
86% or greater	17 : 1

Note: Some calculations may not sum exactly due to rounding.
 Note: Student counts do not include CDC, CDC-A, or satellite students.
 Note: Teacher counts include only those paid from the operating budget.
 Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.
 Note: Some teacher counts were rounded up so that individual classes would not be in violation of BEP requirements.

	Grade 4				Grade 5			Grade 4 - 5 Totals			4-5 Gain (Loss) Teachers
	as of 12/9/10 Free/Reduced	Free/Reduced Target Ratio	Total Estimated ADM FY 11-12	Teachers Needed	Total Estimated ADM FY 11-12	Teachers Needed	Total Estimated ADM FY 11-12	(rounded) Teachers Needed	Current Teachers		
A. L. Lotts	12.9%	25	187	7.5	187	7.5	374	15	15	0	A. L. Lotts
Adrian Burnett	66.2%	24	119	5.0	116	4.8	235	10	9	1	Adrian Burnett
Amherst	41.8%	24	121	5.0	118	4.9	239	10	10	0	Amherst
Ball Camp	35.0%	25	80	3.2	64	2.6	144	6	6	0	Ball Camp
Bearden	33.0%	25	53	2.1	64	2.6	117	5	5	0	Bearden
Beaumont	78.6%	23	87	3.8	69	3.0	156	7	6	1	Beaumont
Belle Morris	86.7%	22	75	3.4	65	3.0	140	7	7	0	Belle Morris
Blue Grass	16.8%	25	126	5.0	128	5.1	254	10	10	0	Blue Grass
Bonny Kate	43.8%	24	82	3.4	53	2.2	135	6	6	0	Bonny Kate
Brickey-McCloud	26.1%	25	174	7.0	153	6.1	327	13	13	0	Brickey-McCloud
Carter	58.5%	24	89	3.7	97	4.0	186	8	8	0	Carter
Cedar Bluff	42.6%	24	238	9.9	216	9.0	454	18	17	1	Cedar Bluff
Chilhowee	59.3%	24	89	3.7	89	3.7	178	8	8	0	Chilhowee
Christenberry	92.2%	22	85	3.9	87	4.0	172	9	8	1	Christenberry
Copper Ridge	51.9%	24	93	3.9	88	3.7	181	8	8	0	Copper Ridge
Corryton	49.8%	24	35	1.5	28	1.2	63	4	4	0	Corryton
Dogwood	87.0%	22	115	5.2	96	4.4	211	10	10	0	Dogwood
East Knox County	67.5%	23	92	4.0	88	3.8	180	8	8	0	East Knox County
Farragut Primary	12.7%	25	0	0.0	0	0.0	0	0	0	0	Farragut Primary
Farragut Interm.	14.6%	25	314	12.6	390	15.6	704	28	31	(3)	Farragut Interm.
Fountain City	56.1%	24	52	2.2	66	2.8	118	5	5	0	Fountain City
Gap Creek	62.6%	24	18	0.8	19	0.8	37	2	2	0	Gap Creek
Gibbs	38.6%	25	126	5.0	119	4.8	245	10	10	0	Gibbs
Green	95.1%	22	40	1.8	55	2.5	95	5	6	(1)	Green
Halls	34.1%	25	129	5.2	152	6.1	281	12	12	0	Halls
Hardin Valley	31.3%	25	182	7.3	180	7.2	362	14	15	(1)	Hardin Valley
Inskip	86.7%	22	61	2.8	66	3.0	127	7	9	(2)	Inskip
Karns	38.6%	25	178	7.1	161	6.4	339	14	15	(1)	Karns
Lonsdale	92.4%	22	48	2.2	52	2.4	100	5	5	0	Lonsdale
Maynard	95.4%	22	28	1.3	36	1.6	64	4	4	0	Maynard
Mooreland Heights	70.0%	23	38	1.7	39	1.7	77	4	4	0	Mooreland Heights
Mount Olive	58.3%	24	40	1.7	47	2.0	87	4	4	0	Mount Olive
New Hopewell	51.5%	24	50	2.1	42	1.8	92	5	5	0	New Hopewell
Norwood	84.8%	23	79	3.4	66	2.9	145	7	6	1	Norwood
Pleasant Ridge	56.2%	24	61	2.5	65	2.7	126	6	6	0	Pleasant Ridge
Pond Gap	90.6%	22	51	2.3	51	2.3	102	6	7	(1)	Pond Gap
Powell	45.8%	24	161	6.7	178	7.4	339	14	14	0	Powell
Ritta	48.3%	24	91	3.8	84	3.5	175	8	7	1	Ritta
Rocky Hill	27.9%	25	97	3.9	95	3.8	192	8	9	(1)	Rocky Hill
S.M. Greene	91.9%	22	93	4.2	94	4.3	187	9	10	(1)	S.M. Greene
Sequoyah	9.1%	25	82	3.3	70	2.8	152	6	6	0	Sequoyah
Shannondale	31.8%	25	68	2.7	70	2.8	138	6	6	0	Shannondale
South Knoxville	93.8%	22	22	1.0	18	0.8	40	2	2	0	South Knoxville
Spring Hill	82.4%	23	99	4.3	83	3.6	182	8	7	1	Spring Hill
Sterchi	43.4%	24	79	3.3	56	2.3	135	6	6	0	Sterchi
Sunnyview Primary	58.6%	24	0	0.0	0	0.0	0	0	0	0	Sunnyview Primary
West Haven	68.5%	23	40	1.7	55	2.4	95	5	6	(1)	West Haven
West Hills	51.8%	24	121	5.0	107	4.5	228	9	10	(1)	West Hills
West View	95.4%	22	33	1.5	32	1.5	65	4	3	1	West View
Total Elementary			4,421	184.5	4,354	181.6	8,775	385	390	(5)	Total Elementary

Title I
Choice (Magnet)
High Priority
Project GRAD



Free/Reduced -	Target
40% or less	25 : 1
41% - 67%	24 : 1
68% - 85%	23 : 1
86% or greater	22 : 1

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: Some teacher counts had to be rounded up at the 4-5 unit grade level so that individual classes would not be in violation of BEP requirements.

	as of 12/9/10 Free/ Reduced	Estimated ADM FY 11-12	TEACHING POSITIONS															Gain (Loss)		
			Current						Target						Academic Core	Related Arts	Net Gain (Loss)			
			Academic Core			Related Arts			Academic Core			Related Arts								
			No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Total Teachers	No. of Teachers	% of total Teachers	Student/ Teacher Ratio	No. of Teachers	% of total Teachers	Student/ Teacher Ratio	Total Teachers				
A. L. Lotts	12.9%	1,101	52	87.2%	21.2	7.6	12.8%	144.9	59.6	51	87.0%	21.6	7.6	13.0%	144.9	58.6	(1)	0.0	(1.0)	A. L. Lotts
Adrian Burnett	66.2%	714	34	88.1%	21.0	4.6	11.9%	155.2	38.6	35	88.4%	20.4	4.6	11.6%	155.2	39.6	1	0.0	1.0	Adrian Burnett
Amherst	41.8%	731	35	87.5%	20.9	5.0	12.5%	146.2	40.0	35	87.5%	20.9	5.0	12.5%	146.2	40.0	0	0.0	0.0	Amherst
Ball Camp	35.0%	474	22	88.0%	21.5	3.0	12.0%	158.0	25.0	22	88.0%	21.5	3.0	12.0%	158.0	25.0	0	0.0	0.0	Ball Camp
Bearden	33.0%	343	17	88.5%	20.2	2.2	11.5%	155.9	19.2	17	88.5%	20.2	2.2	11.5%	155.9	19.2	0	0.0	0.0	Bearden
Beaumont	78.6%	520	27	82.3%	19.3	5.8	17.7%	89.7	32.8	28	82.8%	18.6	5.8	17.2%	89.7	33.8	1	0.0	1.0	Beaumont
Belle Morris	86.7%	423	22	88.0%	19.2	3.0	12.0%	141.0	25.0	22	88.0%	19.2	3.0	12.0%	141.0	25.0	0	0.0	0.0	Belle Morris
Blue Grass	16.8%	765	35	87.5%	21.9	5.0	12.5%	153.0	40.0	35	87.5%	21.9	5.0	12.5%	153.0	40.0	0	0.0	0.0	Blue Grass
Bonny Kate	43.8%	374	18	85.7%	20.8	3.0	14.3%	124.7	21.0	18	85.7%	20.8	3.0	14.3%	124.7	21.0	0	0.0	0.0	Bonny Kate
Brickey-McCloud	26.1%	987	46	87.8%	21.5	6.4	12.2%	154.2	52.4	46	87.8%	21.5	6.4	12.2%	154.2	52.4	0	0.0	0.0	Brickey-McCloud
Carter	58.5%	512	26	87.2%	19.7	3.8	12.8%	134.7	29.8	25	86.8%	20.5	3.8	13.2%	134.7	28.8	(1)	0.0	(1.0)	Carter
Cedar Bluff	42.6%	1,343	61	89.2%	22.0	7.4	10.8%	181.5	68.4	62	89.3%	21.7	7.4	10.7%	181.5	69.4	1	0.0	1.0	Cedar Bluff
Chilhowee	59.3%	267	13	86.7%	20.5	2.0	13.3%	133.5	15.0	13	86.7%	20.5	2.0	13.3%	133.5	15.0	0	0.0	0.0	Chilhowee
Christenberry	92.2%	511	28	89.2%	18.3	3.4	10.8%	150.3	31.4	29	89.5%	17.6	3.4	10.5%	150.3	32.4	1	0.0	1.0	Christenberry
Copper Ridge	51.9%	589	28	87.5%	21.0	4.0	12.5%	147.3	32.0	28	87.5%	21.0	4.0	12.5%	147.3	32.0	0	0.0	0.0	Copper Ridge
Corryton	49.8%	203	12	88.2%	16.9	1.6	11.8%	126.9	13.6	12	88.2%	16.9	1.6	11.8%	126.9	13.6	0	0.0	0.0	Corryton
Dogwood	87.0%	696	36	90.0%	19.3	4.0	10.0%	174.0	40.0	37	90.2%	18.8	4.0	9.8%	174.0	41.0	1	0.0	1.0	Dogwood
East Knox County	67.5%	495	26	86.7%	19.0	4.0	13.3%	123.8	30.0	26	86.7%	19.0	4.0	13.3%	123.8	30.0	0	0.0	0.0	East Knox County
Farragut Primary	12.7%	964	48	88.6%	20.1	6.2	11.4%	155.5	54.2	47	88.3%	20.5	6.2	11.7%	155.5	53.2	(1)	0.0	(1.0)	Farragut Primary
Farragut Intern.	14.6%	1,058	47	87.0%	22.5	7.0	13.0%	151.1	54.0	45	86.5%	23.5	7.0	13.5%	151.1	52.0	(2)	0.0	(2.0)	Farragut Intern.
Fountain City	56.1%	418	20	87.0%	20.9	3.0	13.0%	139.3	23.0	20	87.0%	20.9	3.0	13.0%	139.3	23.0	0	0.0	0.0	Fountain City
Gap Creek	62.6%	117	6	85.7%	19.5	1.0	14.3%	117.0	7.0	6	85.7%	19.5	1.0	14.3%	117.0	7.0	0	0.0	0.0	Gap Creek
Gibbs	38.6%	791	37	87.3%	21.4	5.4	12.7%	146.5	42.4	37	87.3%	21.4	5.4	12.7%	146.5	42.4	0	0.0	0.0	Gibbs
Green	95.1%	353	20	80.0%	17.7	5.0	20.0%	70.6	25.0	20	80.0%	17.7	5.0	20.0%	70.6	25.0	0	0.0	0.0	Green
Halls	34.1%	800	37	87.7%	21.6	5.2	12.3%	153.8	42.2	37	87.7%	21.6	5.2	12.3%	153.8	42.2	0	0.0	0.0	Halls
Hardin Valley	31.3%	1,044	49	87.8%	21.3	6.8	12.2%	153.5	55.8	48	87.6%	21.8	6.8	12.4%	153.5	54.8	(1)	0.0	(1.0)	Hardin Valley
Inskip	86.7%	424	26	90.3%	16.3	2.8	9.7%	151.4	28.8	24	89.6%	17.7	2.8	10.4%	151.4	26.8	(2)	0.0	(2.0)	Inskip
Karns	38.6%	1,111	52	88.4%	21.4	6.8	11.6%	163.4	58.8	51	88.2%	21.8	6.8	11.8%	163.4	57.8	(1)	0.0	(1.0)	Karns
Lonsdale	92.4%	317	16	87.9%	19.8	2.2	12.1%	144.1	18.2	18	89.1%	17.6	2.2	10.9%	144.1	20.2	2	0.0	2.0	Lonsdale
Maynard	95.4%	209	12	88.2%	17.4	1.6	11.8%	130.6	13.6	12	88.2%	17.4	1.6	11.8%	130.6	13.6	0	0.0	0.0	Maynard
Mooreland Heights	70.0%	261	15	83.3%	17.4	3.0	16.7%	87.0	18.0	15	83.3%	17.4	3.0	16.7%	87.0	18.0	0	0.0	0.0	Mooreland Heights
Mount Olive	58.3%	283	15	83.3%	18.9	3.0	16.7%	94.3	18.0	15	83.3%	18.9	3.0	16.7%	94.3	18.0	0	0.0	0.0	Mount Olive
New Hopewell	51.5%	279	15	83.3%	18.6	3.0	16.7%	93.0	18.0	15	83.3%	18.6	3.0	16.7%	93.0	18.0	0	0.0	0.0	New Hopewell
Norwood	84.8%	551	26	88.4%	21.2	3.4	11.6%	162.1	29.4	29	89.5%	19.0	3.4	10.5%	162.1	32.4	3	0.0	3.0	Norwood
Pleasant Ridge	56.2%	377	19	86.4%	19.8	3.0	13.6%	125.7	22.0	19	86.4%	19.8	3.0	13.6%	125.7	22.0	0	0.0	0.0	Pleasant Ridge
Pond Gap	90.6%	348	21	89.0%	16.6	2.6	11.0%	133.8	23.6	21	89.0%	16.6	2.6	11.0%	133.8	23.6	0	0.0	0.0	Pond Gap
Powell	45.8%	949	44	88.0%	21.6	6.0	12.0%	158.2	50.0	44	88.0%	21.6	6.0	12.0%	158.2	50.0	0	0.0	0.0	Powell
Ritta	48.3%	522	26	88.4%	20.1	3.4	11.6%	153.5	29.4	26	88.4%	20.1	3.4	11.6%	153.5	29.4	0	0.0	0.0	Ritta
Rocky Hill	27.9%	653	32	88.4%	20.4	4.2	11.6%	155.5	36.2	31	88.1%	21.1	4.2	11.9%	155.5	35.2	(1)	0.0	(1.0)	Rocky Hill
S.M. Greene	91.9%	617	36	85.7%	17.1	6.0	14.3%	102.8	42.0	34	85.0%	18.1	6.0	15.0%	102.8	40.0	(2)	0.0	(2.0)	S.M. Greene
Sequoyah	9.1%	449	21	88.2%	21.4	2.8	11.8%	160.4	23.8	21	88.2%	21.4	2.8	11.8%	160.4	23.8	0	0.0	0.0	Sequoyah
Shannondale	31.8%	437	20	87.7%	21.9	2.8	12.3%	156.1	22.8	21	88.2%	20.8	2.8	11.8%	156.1	23.8	1	0.0	1.0	Shannondale
South Knoxville	93.8%	135	8	83.3%	16.9	1.6	16.7%	84.4	9.6	8	83.3%	16.9	1.6	16.7%	84.4	9.6	0	0.0	0.0	South Knoxville
Spring Hill	82.4%	453	24	88.2%	18.9	3.2	11.8%	141.6	27.2	24	88.2%	18.9	3.2	11.8%	141.6	27.2	0	0.0	0.0	Spring Hill
Sterchi	43.4%	401	20	87.0%	20.1	3.0	13.0%	133.7	23.0	20	87.0%	20.1	3.0	13.0%	133.7	23.0	0	0.0	0.0	Sterchi
Sunnyview Primary	58.6%	264	14	87.5%	18.9	2.0	12.5%	132.0	16.0	14	87.5%	18.9	2.0	12.5%	132.0	16.0	0	0.0	0.0	Sunnyview Primary
West Haven	68.5%	265	14	87.5%	18.9	2.0	12.5%	132.5	16.0	14	87.5%	18.9	2.0	12.5%	132.5	16.0	0	0.0	0.0	West Haven
West Hills	51.8%	798	37	88.1%	21.6	5.0	11.9%	159.6	42.0	37	88.1%	21.6	5.0	11.9%	159.6	42.0	0	0.0	0.0	West Hills
West View	95.4%	210	12	88.2%	17.5	1.6	11.8%	131.3	13.6	13	89.0%	16.2	1.6	11.0%	131.3	14.6	1	0.0	1.0	West View
Total Elementary		26,906	1,327	87.5%	20.3	190.4	12.5%	141.3	1,517.4	1,327	87.5%	20.3	190.4	12.5%	141.3	1,517.4	0	0.0	0.0	Total Elementary

* Beaumont, Green, and S.M.Greene received 2 additional teachers due to Magnet.

Title I
Choice (Magnet)
High Priority
Project GRAD



Note: Related Arts teachers include certified Art, Music, P.E. and/or Technology. FY12 positions earned remain static based on FY11 positions. If necessary, slight adjustments could be made in August.

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do not include Title I, guidance, librarians, ELL, related arts or special ed.

Note: Target numbers for Related Arts teaching positions equate to approximately 1 RA teacher for every 7 academic core teachers.

ELEMENTARY (K-5) STAFFING - ASSISTANT PRINCIPALS

(a)	(b)	(c)	(d)	(e) (c) + (d)	(f)	(g)	(h) (g) - (f)
	as of 12/9/10 Free/ Reduced	Estimated ADM FY 11-12	as of 10/31/10 Pre-K	Adjusted Students	Current No. of AsstPrinc	Target Number	Gain (Loss)
A. L. Lotts	12.9%	1,101	11	1,112	2	2	0
Adrian Burnett	66.2%	714	10	724	1	1	0
Amherst	41.8%	731	8	739	1	1	0
Ball Camp	35.0%	474	12	486	0	0	0
Bearden	33.0%	343	6	349	0	0	0
Beaumont	78.6%	520	19	539	1	1	0
Belle Morris	86.7%	423	25	448	1	1	0
Blue Grass	16.8%	765	20	785	1	1	0
Bonny Kate	43.8%	374	22	396	0	0	0
Brickey-McCloud	26.1%	987	35	1,022	1	1	0
Carter	58.5%	512	8	520	1	1	0
Cedar Bluff	42.6%	1,343	137	1,480	2	2	0
Chilhowee	59.3%	267	0	267	0	0	0
Christenberry	92.2%	511	31	542	1	1	0
Copper Ridge	51.9%	589	13	602	1	1	0
Corryton	49.8%	203	2	205	0	0	0
Dogwood	87.0%	696	30	726	2	2	0
East Knox County	67.5%	495	44	539	1	1	0
Farragut Primary	12.7%	964	42	1,006	1	1	0
Farragut Interm.	14.6%	1,058	0	1,058	2	2	0
Fountain City	56.1%	418	17	435	0	0	0
Gap Creek	62.6%	117	2	119	0	0	0
Gibbs	38.6%	791	53	844	1	1	0
Green	95.1%	353	21	374	1	1	0
Halls	34.1%	800	7	807	1	1	0
Hardin Valley	31.3%	1,044	13	1,057	1	2	1
Inskip	86.7%	424	11	435	1	1	0
Karns	38.6%	1,111	74	1,185	2	2	0
Lonsdale	92.4%	317	35	352	0	0	0
Maynard	95.4%	209	1	210	0	0	0
Mooreland Heights	70.0%	261	1	262	0	0	0
Mount Olive	58.3%	283	7	290	0	0	0
New Hopewell	51.5%	279	6	285	0	0	0
Norwood	84.8%	551	7	558	1	1	0
Pleasant Ridge	56.2%	377	27	404	0	0	0
Pond Gap	90.6%	348	10	358	1	1	0
Powell	45.8%	949	14	963	1	1	0
Ritta	48.3%	522	19	541	1	1	0
Rocky Hill	27.9%	653	12	665	1	1	0
S.M. Greene	91.9%	617	35	652	1	1	0
Sequoyah	9.1%	449	8	457	0	0	0
Shannondale	31.8%	437	5	442	0	0	0
South Knoxville	93.8%	135	35	170	0	0	0
Spring Hill	82.4%	453	9	462	1	1	0
Sterchi	43.4%	401	23	424	0	0	0
Sunnyview Primary	58.6%	264	37	301	0	0	0
West Haven	68.5%	265	27	292	0	0	0
West Hills	51.8%	798	37	835	1	1	0
West View	95.4%	210	21	231	0	0	0
Total Elementary		26,906	1,049	27,955	34	35	1

Pupil / Assistant Principal Ratios	
Free/Reduced 60% or less	
Enrollment:	
500-1049	1
1050 or more	2
Free/Reduced greater than 60%	
Enrollment:	
355-799	1
800 or more	2

Schools with 3 or more full-time Special Education classes	
Pupil / Assistant Principal Ratios	
Free/Reduced 60% or less	
Enrollment:	
400-799	1
800 or more	2
Free/Reduced greater than 60%	
Enrollment:	
300-699	1
700 or more	2
Applicable to:	
Amherst	
Christenberry	
Dogwood	
East Knox	
Karns	
S.M. Greene	
Spring Hill	

Title I
Choice (Magnet)
High Priority
Project GRAD



ELEMENTARY - EDUCATIONAL ASSISTANTS

BUDGET 2011-2012

see table
below

	Estimated ADM FY 11-12	as of 12/2/10 Free/ Reduced	Current Total	Earned					Gain (Loss)	Adjusted Gain (Loss)		
				Ratio Level	Subtotal Earned	Enrollment Factor < 275	Primary School Factor	Magnet / Arts 360 Factor				Total
A. L. Lotts	1,101	12.91%	6.0	175	6.0				6.0	0.0	0.0	A. L. Lotts
Adrian Burnett	714	66.08%	4.0	150	5.0				5.0	1.0	0.0	Adrian Burnett
Amherst	731	41.33%	5.0	150	5.0				5.0	0.0	0.0	Amherst
Ball Camp	474	34.21%	3.0	175	3.0				3.0	0.0	0.0	Ball Camp
Bearden	343	33.33%	2.5	175	2.0				2.0	(0.5)	0.0	Bearden
Beaumont	520	77.82%	7.0	125	4.0			3.0	7.0	0.0	0.0	Beaumont
Belle Morris	423	85.62%	3.0	125	3.0				3.0	0.0	0.0	Belle Morris
Blue Grass	765	16.86%	4.5	175	4.0				4.0	(0.5)	0.0	Blue Grass
Bonny Kate	374	43.67%	3.0	150	2.0				2.0	(1.0)	0.0	Bonny Kate
Brickey-McCloud	987	26.88%	6.0	175	6.0				6.0	0.0	0.0	Brickey-McCloud
Carter	512	57.36%	4.0	150	3.0				3.0	(1.0)	0.0	Carter
Cedar Bluff	1,343	42.14%	7.0	150	9.0				9.0	2.0	0.0	Cedar Bluff
Chilhowee	267	59.30%	2.0	150	2.0	0.5			2.5	0.5	0.0	Chilhowee
Christenberry	511	90.77%	4.0	175	3.0				3.0	(1.0)	0.0	Christenberry
Copper Ridge	589	51.34%	4.0	150	4.0				4.0	0.0	0.0	Copper Ridge
Corryton	203	49.76%	1.5	150	1.0	0.5			1.5	0.0	0.0	Corryton
Dogwood	696	85.89%	4.0	175	4.0				4.0	0.0	0.0	Dogwood
East Knox County	495	69.08%	4.0	150	3.0				3.0	(1.0)	0.0	East Knox County
Farragut Primary	964	12.49%	7.0	175	6.0		0.5		6.5	(0.5)	0.0	Farragut Primary
Farragut Intern.	1,058	14.55%	4.0	175	6.0				6.0	2.0	0.0	Farragut Intern.
Fountain City	418	55.10%	3.0	150	3.0				3.0	0.0	0.0	Fountain City
Gap Creek	117	61.01%	1.5	150	1.0	0.5			1.5	0.0	0.0	Gap Creek
Gibbs	791	39.98%	5.0	175	5.0				5.0	0.0	0.0	Gibbs
Green	353	94.81%	6.0	125	3.0			3.0	6.0	0.0	0.0	Green
Halls	800	33.79%	5.0	175	5.0				5.0	0.0	0.0	Halls
Hardin Valley	1,044	30.56%	6.0	175	6.0				6.0	0.0	0.0	Hardin Valley
Inskip	424	85.04%	3.0	125	3.0				3.0	0.0	0.0	Inskip
Karns	1,111	39.30%	6.0	175	6.0				6.0	0.0	0.0	Karns
Lonsdale	317	89.51%	2.0	125	3.0				3.0	1.0	0.0	Lonsdale
Maynard	209	94.97%	2.0	125	2.0	0.5			2.5	0.5	0.0	Maynard
Mooreland Heights	261	69.58%	3.0	150	2.0	0.5		0.5	3.0	0.0	0.0	Mooreland Heights
Mount Olive	283	57.85%	3.0	150	2.0				2.0	(1.0)	0.0	Mount Olive
New Hopewell	279	51.48%	2.5	150	2.0				2.0	(0.5)	0.0	New Hopewell
Norwood	551	83.49%	4.0	125	4.0				4.0	0.0	0.0	Norwood
Pleasant Ridge	377	56.60%	3.0	150	3.0				3.0	0.0	0.0	Pleasant Ridge
Pond Gap	348	90.44%	3.0	125	3.0				3.0	0.0	0.0	Pond Gap
Powell	949	45.43%	6.0	150	6.0				6.0	0.0	0.0	Powell
Ritta	522	49.26%	4.0	150	3.0				3.0	(1.0)	0.0	Ritta
Rocky Hill	653	27.54%	4.0	175	4.0				4.0	0.0	0.0	Rocky Hill
S.M. Greene	617	91.55%	8.0	125	5.0			3.0	8.0	0.0	0.0	S.M. Greene
Sequoyah	449	9.03%	2.0	175	3.0				3.0	1.0	0.0	Sequoyah
Shannondale	437	30.99%	3.0	175	2.0				2.0	(1.0)	0.0	Shannondale
South Knoxville	135	88.35%	1.5	125	1.0	0.5			1.5	0.0	0.0	South Knoxville
Spring Hill	453	81.67%	3.0	125	4.0				4.0	1.0	0.0	Spring Hill
Sterchi	401	42.20%	3.0	150	3.0				3.0	0.0	0.0	Sterchi
Sunnyview Primary	264	58.67%	3.0	150	2.0	0.5	0.5		3.0	0.0	0.0	Sunnyview Primary
West Haven	265	68.86%	3.0	150	2.0	0.5			2.5	(0.5)	0.0	West Haven
West Hills	798	51.71%	5.0	150	5.0				5.0	0.0	0.0	West Hills
West View	210	94.83%	2.0	125	2.0	0.5			2.5	0.5	0.0	West View
Total Elementary	26,906		191.0		176.0	4.5	1.0	9.5	191.0	0.0	0.0	

Note 1: Educational Assistants listed above include CERA, PAC, and Magnet only (i.e does not include CDC, Kindergarten Intervention, LRE, Pre-school, Pre-K, Resource, Title I, etc.)

Note 2: The staffing formula does not generate any additional positions system-wide. Since the formula reflects only modest changes, it was determined that FY12 positions earned would remain static based on FY11 positions to avoid disruptions at the school level.

Ratios	
40% or Lower	175:1
> 40% to 70%	150:1
> 70%	125:1
(minimum of 1.5)	

ELEMENTARY (K-5) STAFFING - CLERICAL


BUDGET 2011-2012

Clerical								Gain (Loss)	Adjusted Gain (Loss)
Estimated ADM FY 11-12	as of 10/31/10 Pre-K	Adjusted Students	Current Staff	Current Ratio	(rounded) Target Staff				
A. L. Lotts	1,101	11	1,112	4.0	278.0	3.5	(0.5)	0.0	
Adrian Burnett	714	10	724	2.5	289.6	2.5	0.0	0.0	
Amherst	731	8	739	2.5	295.6	2.5	0.0	0.0	
Ball Camp	474	12	486	1.5	324.0	1.5	0.0	0.0	
Bearden	343	6	349	1.5	232.7	1.5	0.0	0.0	
Beaumont	520	19	539	2.0	269.5	1.5	(0.5)	0.0	
Belle Morris	423	25	448	1.5	298.7	1.5	0.0	0.0	
Blue Grass	765	20	785	2.5	314.0	2.5	0.0	0.0	
Bonny Kate	374	22	396	1.5	264.0	1.5	0.0	0.0	
Brickey-McCloud	987	35	1,022	3.5	292.0	3.5	0.0	0.0	
Carter	512	8	520	2.0	260.0	1.5	(0.5)	0.0	
Cedar Bluff	1,343	137	1,480	4.0	370.0	4.5	0.5	0.0	
Chilhowee	267	0	267	1.5	178.0	1.5	0.0	0.0	
Christenberry	511	31	542	2.0	271.0	2.0	0.0	0.0	
Copper Ridge	589	13	602	2.0	301.0	2.0	0.0	0.0	
Corryton	203	2	205	1.5	136.7	1.5	0.0	0.0	
Dogwood	696	30	726	2.5	290.4	2.5	0.0	0.0	
East Knox County	495	44	539	2.0	269.5	2.0	0.0	0.0	
Farragut Primary	964	42	1,006	3.5	287.4	3.5	0.0	0.0	
Farragut Intern.	1,058	0	1,058	3.5	302.3	3.5	0.0	0.0	
Fountain City	418	17	435	1.5	290.0	1.5	0.0	0.0	
Gap Creek	117	2	119	1.5	79.3	1.5	0.0	0.0	
Gibbs	791	53	844	2.5	337.6	2.5	0.0	0.0	
Green	353	21	374	1.5	249.3	1.5	0.0	0.0	
Halls	800	7	807	2.5	322.8	2.5	0.0	0.0	
Hardin Valley	1,044	13	1,057	3.5	302.0	3.5	0.0	0.0	
Inskip	424	11	435	1.5	290.0	1.5	0.0	0.0	
Karns	1,111	74	1,185	4.5	263.3	4.5	0.0	0.0	
Lonsdale	317	35	352	1.5	234.7	1.5	0.0	0.0	
Maynard	209	1	210	1.5	140.0	1.5	0.0	0.0	
Mooreland Heights	261	1	262	1.5	174.7	1.5	0.0	0.0	
Mount Olive	283	7	290	1.5	193.3	1.5	0.0	0.0	
New Hopewell	279	6	285	1.5	190.0	1.5	0.0	0.0	
Norwood	551	7	558	1.5	372.0	2.0	0.5	0.0	
Pleasant Ridge	377	27	404	1.5	269.3	1.5	0.0	0.0	
Pond Gap	348	10	358	1.5	238.7	1.5	0.0	0.0	
Powell	949	14	963	3.0	321.0	3.0	0.0	0.0	
Ritta	522	19	541	1.5	360.7	2.0	0.5	0.0	
Rocky Hill	653	12	665	2.0	332.5	2.0	0.0	0.0	
S.M. Greene	617	35	652	2.0	326.0	2.0	0.0	0.0	
Sequoyah	449	8	457	1.5	304.7	1.5	0.0	0.0	
Shannondale	437	5	442	1.5	294.7	1.5	0.0	0.0	
South Knoxville	135	35	170	1.5	113.3	1.5	0.0	0.0	
Spring Hill	453	9	462	2.0	231.0	2.0	0.0	0.0	
Sterchi	401	23	424	1.5	282.7	1.5	0.0	0.0	
Sunnyview Primary	264	37	301	1.5	200.7	1.5	0.0	0.0	
West Haven	265	27	292	1.5	194.7	1.5	0.0	0.0	
West Hills	798	37	835	2.5	334.0	2.5	0.0	0.0	
West View	210	21	231	1.5	154.0	1.5	0.0	0.0	
Total Elementary	26,906	1,049	27,955	102.0	263.8	102.0	0.0	0.0	

309 : 1 (minimum of 1.5 per school); minimum of 2.0 per school with 3 or more Sp.Ed classes, which is applicable to: Amherst, Christenberry, Dogwood, East Knox, Karns, S.M.Greene, and Spring Hill); Karns earns an additional 0.5 due to 2 office locations
Maximum of 4.5 clerical positions per school.

Note: Clerical includes secretarial, bookkeepers, library assistants.

Title I
 Choice (Magnet)
 High Priority
 Project GRAD



Note: The staffing formula does not generate any additional positions system-wide; nor will any individual school gain or lose a position since all fluctuations are less than a full position.